



The Idaho Behavioral Health Council (IBHC) was established in 2020 through a partnership between the three branches of Idaho state government. The mission of the Council is to develop and implement a strategic plan to improve access and provide better outcomes for Idahoans in need of behavioral health resources.

Pursuant to Idaho Code §57-825, the IBHC is also responsible for making recommendations to Governor Brad Little for the state portion of the Opioid Settlement Funds. The Idaho Intrastate Allocation Agreement provides that the funds received must be split 40% to the State, 40% to participating cities and counties, and 20% to participating health districts.

After a public comment process open to state agencies, private entities, and members of the public, the Council received sixty-six (66) submissions with one hundred eight (108) individual recommendations. The IBHC members voted on spending priorities and sent them to the Governor and the co-chairs of the Joint Finance Appropriations Committee on August 29, 2025. The top spending priority was *Prevention and Promotion*, followed by high priority categories *Treatment, Recovery, and Workforce*, then additional priority spending categories were *Housing and First Responder Support*. Through a collaborative effort between the IBHC, the Office of the Governor, and the Division of Financial Management (DFM), the following proposals were included within the Governor’s FY 2027 *Enduring Idaho Budget* and appropriated by the Joint Finance and Appropriations Committee (JFAC) in the following ways.

Department of Juvenile Corrections

The Joint Legislative Millennium Fund Committee recommended, and JFAC appropriated, one-time funding to stabilize staffing and core operations across the twelve existing Youth Assessment Centers.

Funding Source	FY 2027
Idaho Millennium Fund	\$1,000,000

Office of Drug Policy

The Joint Legislative Millennium Fund Committee recommended, and JFAC appropriated, \$5,000,000 one-time to fund a statewide drug awareness media campaign.

Funding Source	FY 2027
Idaho Millennium Fund	\$5,000,000

Department of Health and Welfare

The Joint Legislative Millennium Fund Committee recommended, and JFAC appropriated, \$3,000,000 one-time from the Idaho Millennium Fund to support Idaho’s ten Children’s Advocacy Centers.

Funding Source	FY 2027
Idaho Millennium Fund	\$3,000,000

The Governor recommended, and JFAC appropriated, \$150,000 ongoing to support the Upriver Youth Leadership Council (UYLC) Recovery Center in Kamiah, Idaho. SB 1215 from the 2025 legislative session directed the department to include a request for Millennium Fund appropriation if the department has received interest in establishing an additional recovery center or replacing one of the existing nine regional centers.

Funding Source	FY 2027
Idaho Millennium Fund	\$150,000

The Governor recommended, and JFAC appropriated the ongoing restoration of 15.0 FTP, General Fund, and federal fund spending authority to allow the department to maintain staff providing essential services required by the Jeff D. Settlement Agreement, and support an increase in medically necessary behavioral health services rendered by Idaho community providers and reimbursed through the Idaho Behavioral Health Plan (IBHP) operated by Magellan.

Funding Source	FY 2027
General Fund	\$3,193,400
Federal Funds	\$3,102,300

The Governor recommended, and JFAC appropriated, a fund shift from the General Fund to the State Directed Opioid Settlement Fund to maintain funding allocated to the Allumbaugh House.

Funding Source	FY 2027
General Fund	-\$496,300
Opioid Settlement Fund	\$992,600

JFAC appropriated one-time funding from the Idaho Millennium Fund, the State Directed Opioid Settlement Fund, and federal matching funds to restore Assertive Community Treatment (ACT) and Peer Support services in FY 2027.

Funding Source	FY 2027
Idaho Millennium Fund	\$4,619,000
Opioid Settlement Fund	\$5,558,000
Federal Funds	\$20,525,000

Judicial Branch

JFAC appropriated \$250,000 one-time in the Court Operations Division to provide Peer Support services for mental health courts in FY 2027.

Funding Source	FY 2027
Opioid Settlement Fund	\$250,000

TOTALS

Funding Source	FY 2027
General Fund	\$2,697,100
Opioid Settlement Fund	\$6,800,600
Idaho Millennium Fund	\$13,769,000
Federal Funds	\$23,627,300
Total	\$46,894,000