***Applicant Description***

Agency

Address

City/State/Zip

Phone

Website

Financial Director

Address

City/State/Zip

Phone

Email

Program Director

Address

City/State/Zip

Phone

Email

**Introduction**

Senate Bill 1215 outlines FY25 emergency funding and FY26 onetime funding for Idaho Assessment Centers:<https://legislature.idaho.gov/sessioninfo/2025/legislation/S1215>

1. In order for a Youth Assessment Center to receive moneys from the Idaho Millennium Income Fund, the center shall provide a detailed sustainability plan that demonstrates how that center can remain operational without reliance on state funds.  Each plan shall include documentation stating financial commitments for ongoing financial support for the center.
2. Any moneys appropriated from the Idaho Millennium Income Fund to the Department of Juvenile Corrections for Youth Assessment Centers shall be considered a onetime appropriation with no expectation of future financial support.

1. **Remaining** **Funds Provided by IDJC**
	1. Use the chart below to list unspent funds that your center has been provided by the Idaho Department of Juvenile Corrections. If you have no remaining funds from a grant period, please answer “n/a”.

|  |  |  |
| --- | --- | --- |
| **Grant Year**  | **Original Award Amount** | **Remaining Funds (include unspent advances/carryover)** |
| 2023 |  |  |
| 2024 |  |  |
| 2025 |  |  |
| Title II |  |  |

* 1. Briefly describe what the money is budgeted for and your timeline and plan to exhaust funds. If you have no remaining funds from a grant period, please answer “n/a”.
1. 2023: [describe funds]
2. 2024: [describe funds]
3. 2025: [describe funds]
4. Title II: [describe funds]
5. **Sustainability Plan:** Provide a detailed Sustainability Plan that describes your previous efforts to achieve sustainability, and your future plans to reduce dependency on funds provided from the Idaho Department of Juvenile Corrections. Sustainability efforts may include, but are not limited to, grants applied for and secured, foundations approached, and fundraising (if allowable).
6. In-Kind Donations: [describe what type of community, in-kind donations your project plans to receive from stakeholders, your community, etc. and from who/what organization]
7. Financial Contributions/Donations: [describe any community or other monetary donations your project plans to receive]
8. Grant Funds: [describe any grant funds you have been awarded and/or plans to be awarded (outside of this grant opportunity]
9. Fundraising: [describe any fundraising events or opportunities that will support your Center]
10. Medical billing and reimbursement: [describe any medical billing and reimbursement your Center performs]
11. Other mechanisms to achieve sustainability: [describe any other mechanisms to achieve sustainability, this may include staffing, volunteers, students, renting office space, etc.]
12. Prior Sustainability Plans: [Please explain why previous sustainability plans submitted to IDJC were not successful, to include barriers and limitations to achieving full, independent sustainability as a Center.]